

GENERAL INFORMATION

Location: 1000 Hempstead Ave Rockville
Centre, NY 11571-5002
Phone: (516) 323-3000
Number of Full-time Undergraduates: 2,676
Men: 769
Women: 1,907

ATHLETIC DEPARTMENT INFORMATION

Director: Susan Cassidy-Lyke
Address:
1000 HEMPSTEAD AVE PO Box 5002 ROCKVILLE
CENTRE, NY 11570-5002
Reporting Year: 07/01/2023 - 06/30/2024
Reporting Official: Susan Cassidy-Lyke
Title: Athletic Director
Phone: (516) 323-3601
Sanction Body: NCAA Division II without football

Participants

Athletics Participation

	<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
		Men's Teams	Women's Teams
Baseball		34	N/A
Basketball		13	12
Bowling			11
Field Hockey		N/A	23
Lacrosse		42	21
Soccer		28	20
Softball		N/A	17
Tennis			9
Track and Field, Indoor		23	13
Track and Field, Outdoor		23	13
Track and Field, X-Country		10	6
Volleyball			16
Other Sports		1	

Total Participants Men's and Women's Teams	174	161
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	163	152

CAVEAT

Sprint Football had expenses and revenues but did not have a roster yet as they started playing games in 24-25.

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1				1
Basketball		1	1				1
Lacrosse		1	1				1
Soccer		1	1				1
Track and Field, Indoor		1	1				1
Track and Field, Outdoor		1	1				1
Track and Field, X- Country				1		1	1
Other Sports		1	1				1

Coaching Position Totals	0	7	0	7	0	1	0	1	8
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Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Part-Time Institution Employee or Volunteer</u>	<u>Total Head Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>		
Basketball		1					1	1
Bowling		1					1	1
Field Hockey					1		1	1
Lacrosse					1		1	1
Soccer		1					1	1
Softball					1	1	1	1
Tennis		1					1	1
Track and Field, Indoor		1					1	1
Track and Field, Outdoor		1					1	1

Track and Field, X-Country	1	1	1	1
Volleyball	1	1		1
Coaching Position Totals	0	7	0	7
	0	7	0	7
	4	1	3	11

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$15,496	\$15,259
Number of Head Coaches Included in Average	8	11
Average Annual Institutional Salary per FTE	\$32,116	\$34,116
Number of FTEs Included in Average	3.86	4.92

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		
Baseball	3		3						3
Basketball	3		3						3
Lacrosse	3		3						3

Soccer	2	2	2	2	0	19	0	19	0	0	0	0	19
Track and Field,Indoor	3	3	3	3	2	3	3	3	2	3	3	3	3
Track and Field, Outdoor	3	3	3	3	2	3	3	3	2	3	3	3	3
Track and Field,X-Country	2	2	2	2	2	2	2	2	2	2	2	2	2
Other Sports	0	0	0	0	0	0	0	0	0	0	0	0	0
Coaching Position Totals	0	19	0	19	0	19	0	19	0	0	0	0	19

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Part-Time Institution Employee or Volunteer</u>	<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Full-Time Institution Employee</u>		
Basketball	2	2	2	1	1	1	1	1	1	3
Bowling	1	1	1	1	1	1	1	1	1	2
Field Hockey					1	1	1	1	1	1
Lacrosse	1	1	1	1	1	1	1	1	1	2

Soccer	2	2	2	2	4
Softball		3	3	3	3
Tennis		1	1	1	1
Track and field, Indoor	2	2	1	1	3
Track and field, Outdoor	2	2	1	1	3
Track and Field, X-Country	1	1	1	1	2
Volleyball	2	2	1	1	3
Coaching Position Totals	0	13	0	14	27

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,223	\$4,235
Number of Assistant Coaches Included in Average	19	27
Average Annual Institutional Salary per FTE	\$28,192	\$29,777
Number of FTEs Included in Average	3.52	3.84

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,067,875	\$1,253,640	\$2,321,515
Ratio (percent)	46	54	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,630	\$3,860	\$6,490

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$4,861	\$63,197	12	\$4,218	\$50,619	\$113,816
Baseball	34	\$4,963	\$168,746	N/A	N/A	N/A	\$168,746
Bowling				11	\$4,092	\$45,007	\$45,007
Field Hockey	N/A	N/A	N/A	23	\$2,505	\$57,625	\$57,625

Lacrosse	42	\$2,674	\$112,297	21	\$3,950	\$82,940	\$195,237
Soccer	28	\$2,032	\$56,892	20	\$2,929	\$58,575	\$115,467
Softball	N/A	N/A	N/A	17	\$5,460	\$92,822	\$92,822
Tennis				9	\$1,693	\$15,239	\$15,239
Track and Field, Indoor	23	\$389	\$8,937	13	\$504	\$6,556	\$15,493
Track and Field, Outdoor	23	\$389	\$8,937	13	\$504	\$6,556	\$15,493
Track and Field,X- Country	10	\$1,668	\$16,684	6	\$2,285	\$13,708	\$30,392
Volleyball				16	\$4,384	\$70,140	\$70,140
Other Sports	1	\$75,552	\$75,552				\$75,552
Total Operating Expenses Men's and Women's Teams	174	N/A	\$511,242	161	N/A	\$499,787	\$1,011,029

Total Expenses by Team

	Varsity Teams		Men's Teams Women's Teams		Total
Basketball			\$329,430	\$298,159	\$627,589
Total Expenses of all Sports, Except Football and Basketball, Combined			\$1,554,921	\$1,859,532	\$3,414,453
Total Expenses Men's and Women's Teams			\$1,884,351	\$2,157,691	\$4,042,042
Not Allocated by Sex/Sport			N/A	N/A	\$1,557,828

Grand Total Expenses

N/A

N/A \$5,599,870

Total Revenues by Team

Varsity Teams		Men's Teams	Women's Teams	Total
Basketball		\$344,856	\$304,000	\$648,856
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,667,694	\$1,917,027	\$3,584,721
Total Revenues Men's and Women's Teams		\$2,012,550	\$2,221,027	\$4,233,577
Not Allocated by Sex/Sport		N/A	N/A	\$1,557,110
Grand Total for all Teams (includes by team and not allocated by Sex/sport)		N/A	N/A	\$5,790,687

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$123,968	\$167,849	\$291,817
2	Total of Assistant Coaches' Salaries	\$99,237	\$114,345	\$213,582
3	Total Salaries (Lines 1+2)	\$223,205	\$282,194	\$505,399
4	Athletically Related Student Aid	\$1,067,875	\$1,253,640	\$2,321,515
5	Recruiting Expenses	\$2,630	\$3,860	\$6,490
6	Operating (Game-Day) Expenses	\$511,242	\$499,787	\$1,011,029
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,804,952	\$2,039,481	\$3,844,433

8	Total Expenses for Teams	\$1,884,351	\$2,157,691	\$4,042,042
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$79,399	\$118,210	\$197,609
10	Not Allocated Expenses			\$1,557,828
11	Grand Total Expenses (Lines 8+10)			\$5,599,870
12	Total Revenues for Teams	\$2,012,550	\$2,221,027	\$4,233,577
13	Not Allocated Revenues			\$1,557,110
14	Grand Total Revenues (Lines 12+13)			\$5,790,687
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	\$128,199	\$63,336	\$191,535
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$190,817

Supplemental Info

Supplemental Information

No Supplemental Information was provided.